

**ATTACHMENT 2**  
**PERSONNEL EXPENSES BY DEPARTMENT**

**COMMISSIONER**

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Mayor	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 2,803.02	\$ 409.20	\$ 95.70	\$ 22,432.76	\$ 32,340.68
Vice Mayor	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 2,803.02	\$ 409.20	\$ 95.70	\$ 6,256.07	\$ 16,163.99
Commissioner	\$ 550.00	\$ -	\$ 550.00	\$ 233.59	\$ 34.10	\$ 7.98	\$ 1,236.98	\$ 2,062.64
Commissioner	\$ 6,050.00	\$ -	\$ 6,050.00	\$ 2,569.44	\$ 375.10	\$ 87.73	\$ 6,821.60	\$ 15,903.86
Commissioner	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 2,803.02	\$ 409.20	\$ 95.70	\$ 22,432.76	\$ 32,340.68
Commissioner	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 1,401.51	\$ 204.60	\$ 47.85	\$ 7,478.83	\$ 12,432.79
	<b>\$ 29,700.00</b>	<b>\$ -</b>	<b>\$ 29,700.00</b>	<b>\$ 12,613.59</b>	<b>\$ 1,841.40</b>	<b>\$ 430.65</b>	<b>\$ 66,659.00</b>	<b>\$ 111,244.64</b>
Executive Salary			\$ 29,700.00	\$ 12,613.59	\$ 2,272.05		\$ 66,659.00	
Regular Salary			\$ -					
FICA			\$ 2,272.05					
Retirement			\$ 12,613.59					
Life & Health			\$ 66,659.00					
<b>Grand Total</b>			<b>\$ 111,244.64</b>		<b>\$ -</b>			

**CITY MANAGER'S OFFICE**

Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
City Manager	\$ 125,000.00	\$ 12,500.00	\$ 112,500.00	\$ 24,491.25	\$ 6,975.00	\$ 1,631.25	\$ 17,066.72	\$ 162,664.22
Assistant City Manager	\$16,703.14	\$ 3,750.00	\$ 33,750.00	\$ 7,347.38	\$ 2,092.50	\$ 489.38	\$ 1,453.36	\$ 45,132.61
	<b>\$ 141,703.14</b>	<b>\$ 16,250.00</b>	<b>\$ 146,250.00</b>	<b>\$ 31,838.63</b>	<b>\$ 9,067.50</b>	<b>\$ 2,120.63</b>	<b>\$ 18,520.08</b>	<b>\$ 207,796.83</b>
Exec. Sec.	\$ 68,000.00	\$ 3,400.00	\$ 64,600.00	\$ 4,857.92	\$ 4,005.20	\$ 936.70	\$ 5,495.36	\$ 79,895.18
Admin Asst	\$ 30,160.00	\$ 603.20	\$ 29,556.80	\$ 2,222.67	\$ 1,832.52	\$ 428.57	\$ 5,030.36	\$ 39,070.93
	<b>\$ 98,160.00</b>	<b>\$ 4,003.20</b>	<b>\$ 94,156.80</b>	<b>\$ 7,080.59</b>	<b>\$ 5,837.72</b>	<b>\$ 1,365.27</b>	<b>\$ 10,525.72</b>	<b>\$ 118,966.11</b>
Executive Salary			\$ 146,250.00	\$ 38,919.22	\$ 14,905.22	\$ 3,485.90	\$ 29,045.80	\$ 326,762.94
Regular Salary			\$ 94,156.80		\$ 18,391.12			
FICA			\$ 18,391.12					
Retirement			\$ 38,919.22					
Life & Health			\$ 29,045.80					
<b>Grand Total</b>			<b>\$ 326,762.94</b>		<b>\$ -</b>			

**CITY MANAGER'S OFFICE (Town Center - City Hall)**

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Carpenter's Helper	\$ 29,120.00	\$ 582.40	\$ 28,537.60	\$ 2,146.03	\$ 1,769.33	\$ 413.80	\$ 5,029.12	\$ 37,895.87

**CITY CLERK'S OFFICE**

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
City Clerk	\$ 85,000.00	\$ 8,500.00	\$ 76,500.00	\$ 23,715.57	\$ 4,743.00	\$ 1,109.25	\$ 5,988.88	\$ 112,056.70
Interim Asst. City Clerk	\$ 39,000.00	\$ 780.00	\$ 38,220.00	\$ 2,874.14	\$ 2,369.64	\$ 554.19	\$ 5,035.60	\$ 49,053.57
Administrative Assistant	\$ 33,214.40	\$ 664.29	\$ 32,550.11	\$ 2,447.77	\$ 2,018.11	\$ 471.98	\$ 5,038.96	\$ 42,526.92
	<b>\$ 72,214.40</b>	<b>\$ 1,444.29</b>	<b>\$ 70,770.11</b>	<b>\$ 5,321.91</b>	<b>\$ 4,387.75</b>	<b>\$ 1,026.17</b>	<b>\$ 10,074.56</b>	<b>\$ 91,580.50</b>

Executive Salary	\$ 76,500.00	\$ 29,037.48	\$ 11,266.16	\$ 16,063.44	\$ 203,637.20
Regular Salary	\$ 70,770.11				
FICA	\$ 11,266.16				
Retirement	\$ 29,037.48				
Life & Health	\$ 16,063.44				
<b>Grand Total</b>	<b>\$ 203,637.20</b>			<b>\$ 0.00</b>	

<b>Transfer In per Commissioner Rile</b>	<b>\$ 3,300.00</b>
<b>Total City Clerk</b>	<b>\$ 206,937.20</b>

## HUMAN RESOURCES

Title	Salary	*Reduction off New Salary	Salary after Reduction (E-N)	FRS Employer Contribution (Ox %)	Social Security (FICA)	Medicare (FICA)	Other Benefits**	Reduction Salary Grand Total
Director	\$ 77,000.00	\$ 7,700.00	\$ 69,300.00	\$ 5,211.36	\$ 4,296.60	\$ 1,004.85	\$ 9,942.04	\$ 89,754.85
	\$ 77,000.00	\$ 7,700.00	\$ 69,300.00	\$ 5,211.36	\$ 4,296.60	\$ 1,004.85	\$ 9,942.04	\$ 89,754.85
HR Administrator	\$ 22,757.92	\$ 1,137.90	\$ 21,620.02	\$ 1,625.83	\$ 1,340.44	\$ 313.49	\$ 2,527.56	\$ 27,427.34
Admin. Asst.	\$ 27,040.00	\$ 540.80	\$ 26,499.20	\$ 1,992.74	\$ 1,642.95	\$ 384.24	\$ 5,055.12	\$ 35,574.25
	\$ 49,797.92	\$ 1,678.70	\$ 48,119.22	\$ 3,618.57	\$ 2,983.39	\$ 697.73	\$ 7,582.68	\$ 63,001.59
Executive Salary			\$ 69,300.00	\$ 8,829.93	\$ 8,982.57		\$ 17,524.72	\$ 152,756.44
Regular Salary			\$ 48,119.22					
FICA			\$ 8,982.57					
Retirement			\$ 8,829.93					
Life & Health			\$ 17,524.72					
<b>Personnel Cost</b>			<b>\$ 152,756.44</b>					<b>\$ -</b>
Risk Manager	\$ 22,757.92	\$ 1,137.90	\$ 21,620.02	\$ 1,625.83	\$ 1,340.44	\$ 313.49	\$ 2,527.56	\$ 27,427.34
Executive Salary			\$ -		\$ 1,653.93			
Regular Salary			\$ 21,620.02					
FICA			\$ 1,653.93					
Retirement			\$ 1,625.83					
Life & Health			\$ 2,527.56					
<b>Personnel Cost</b>			<b>\$ 27,427.34</b>					<b>\$ -</b>
<b>TOTAL HR</b>			<b>\$ 180,183.78</b>					

**FINANCE DEPARTMENT**

Title	Salary	*Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Director	\$ 90,000.00	\$ 9,000.00	\$ 90,000.00	\$ 6,768.00	\$ 5,580.00	\$ 1,305.00	\$ 5,128.50	\$ 108,781.50
	<b>\$ 90,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 6,768.00</b>	<b>\$ 5,580.00</b>	<b>\$ 1,305.00</b>	<b>\$ 5,128.50</b>	<b>\$ 108,781.50</b>
Budget*	\$ 15,384.89	\$ 3,125.00	\$ 28,125.00	\$ 2,115.00	\$ 1,743.75	\$ 407.81	\$ 850.66	\$ 33,242.22
Senior Accountant*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Manager	\$ 60,000.00	\$ 3,000.00	\$ 28,500.00	\$ 2,143.20	\$ 1,767.00	\$ 413.25	\$ 2,662.62	\$ 35,486.07
Accountant	\$ 36,000.00	\$ 720.00	\$ 35,280.00	\$ 2,653.06	\$ 2,187.36	\$ 511.56	\$ 5,043.34	\$ 45,675.32
Administrative Assistant	\$ 48,000.00	\$ 2,400.00	\$ 45,600.00	\$ 3,429.12	\$ 2,827.20	\$ 661.20	\$ 7,110.90	\$ 59,628.42
Payroll Clerk	\$ 38,500.00	\$ 770.00	\$ 37,730.00	\$ 2,837.30	\$ 2,339.26	\$ 547.09	\$ 5,043.54	\$ 48,497.18
Accounts Payable Clerk*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>\$ 197,884.89</b>	<b>\$ 10,015.00</b>	<b>\$ 175,235.00</b>	<b>\$ 13,177.67</b>	<b>\$ 10,864.57</b>	<b>\$ 2,540.91</b>	<b>\$ 20,711.06</b>	<b>\$ 222,529.21</b>
	Executive Salary		\$ 90,000.00	\$ 19,945.67	\$ 20,290.48		\$ 25,839.56	\$ 331,310.71
	Regular Salary		\$ 175,235.00					
	FICA		\$ 20,290.48					
	Retirement		\$ 19,945.67					
	Life & Health		\$ 25,839.56					
	<b>Personnel Cost</b>		<b>\$ 331,310.71</b>		<b>\$ -</b>			

Title	Salary	*Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Utility Billing Supervisor	\$ 53,000.00	\$ 2,650.00	\$ 50,350.00	\$ 3,786.32	\$ 3,121.70	\$ 730.08	\$ 5,055.06	\$ 63,043.16
cashier	\$ 30,000.00	\$ 600.00	\$ 29,400.00	\$ 2,210.88	\$ 1,822.80	\$ 426.30	\$ 7,315.98	\$ 41,175.96
Utility Billing Specialist	\$ 43,000.00	\$ 2,150.00	\$ 40,850.00	\$ 3,071.92	\$ 2,532.70	\$ 592.33	\$ 5,051.70	\$ 52,098.65
Utility Billing Specialist	\$ 31,200.00	\$ 624.00	\$ 30,576.00	\$ 2,299.32	\$ 1,895.71	\$ 443.35	\$ 5,021.94	\$ 40,236.32
Customer Service Representative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>\$ 157,200.00</b>	<b>\$ 6,024.00</b>	<b>\$ 151,176.00</b>	<b>\$ 11,368.44</b>	<b>\$ 9,372.91</b>	<b>\$ 2,192.05</b>	<b>\$ 22,444.68</b>	<b>\$ 196,554.08</b>
Executive Salary			\$ -		\$ 11,564.96			
Regular Salary			\$ 151,176.00					
FICA			\$ 11,564.96					
Retirement			\$ 11,368.44					
Life & Health			\$ 22,444.68					
<b>Personnel Cost</b>			<b>\$ 196,554.08</b>		<b>\$ -</b>			
<b>Total Finance Department</b>			<b>\$ 527,864.79</b>					

**IT DEPARTMENT**

Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Director	\$ 85,000.00	\$ 8,500.00	\$ 76,500.00	\$ 5,752.80	\$ 4,743.00	\$ 1,109.25	\$ 9,923.82	\$ 98,028.87
IT Specialist	\$ 55,000.00	\$ 2,750.00	\$ 52,250.00	\$ 3,929.20	\$ 3,239.50	\$ 757.63	\$ 5,056.62	\$ 65,232.95
	<b>\$ 140,000.00</b>	<b>\$ 11,250.00</b>	<b>\$ 128,750.00</b>	<b>\$ 9,682.00</b>	<b>\$ 7,982.50</b>	<b>\$ 1,866.88</b>	<b>\$ 14,980.44</b>	<b>\$ 163,261.82</b>
Executive Salary			\$ 76,500.00		<b>\$ 9,849.38</b>			
Regular Salary			\$ 52,250.00					
FICA			\$ 9,849.38					
Retirement			\$ 9,682.00					
Life & Health			\$ 14,980.44					
<b>Grand Total</b>			<b>\$ 163,261.82</b>		<b>\$ -</b>			

**COMMUNITY DEVELOPMENT**

Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Director	\$ 85,500.00	\$ 8,550.00	\$ 76,950.00	\$ 5,786.64	\$ 4,770.90	\$ 1,115.78	\$ 9,938.46	\$ 98,561.78
Zoning Official	\$ 54,604.37	\$ 2,730.22	\$ 51,874.15	\$ 3,900.94	\$ 3,216.20	\$ 752.18	\$ 9,899.34	\$ 69,642.80
	<b>\$ 140,104.37</b>	<b>\$ 11,280.22</b>	<b>\$ 128,824.15</b>	<b>\$ 9,687.58</b>	<b>\$ 7,987.10</b>	<b>\$ 1,867.95</b>	<b>\$ 19,837.80</b>	<b>\$ 168,204.58</b>
Secretary	\$ 29,446.56	\$ 588.93	\$ 28,857.63	\$ 2,170.09	\$ 1,789.17	\$ 418.44	\$ 5,033.82	\$ 38,269.15
	<b>\$ 29,446.56</b>	<b>\$ 588.93</b>	<b>\$ 28,857.63</b>	<b>\$ 2,170.09</b>	<b>\$ 1,789.17</b>	<b>\$ 418.44</b>	<b>\$ 5,033.82</b>	<b>\$ 38,269.15</b>
Executive Salary			\$ 128,824.15	<b>\$ 11,857.67</b>	<b>\$ 12,062.66</b>		<b>\$ 24,871.62</b>	<b>\$ 206,473.73</b>
Regular Salary			\$ 28,857.63					
FICA			\$ 12,062.66					
Retirement			\$ 11,857.67					
Life & Health			\$ 24,871.62					
<b>Grand Total</b>			<b>\$ 206,473.73</b>		<b>\$ -</b>			

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Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Director	\$ 9,500.00	\$ 950.00	\$ 8,550.00	\$ 642.96	\$ 530.10	\$ 123.98	\$ -	\$ 9,847.04
Zoning Official	\$ 6,067.15	\$ 303.36	\$ 5,763.79	\$ 433.44	\$ 357.36	\$ 83.57	\$ -	\$ 6,638.16
	<b>\$ 15,567.15</b>	<b>\$ 1,253.36</b>	<b>\$ 14,313.79</b>	<b>\$ 1,076.40</b>	<b>\$ 887.46</b>	<b>\$ 207.55</b>	<b>\$ -</b>	<b>\$ 16,485.19</b>
Secretary	\$ 3,271.84	\$ 65.44	\$ 3,206.40	\$ 241.12	\$ 198.80	\$ 46.49	\$ -	\$ 3,692.81
	<b>\$ 3,271.84</b>	<b>\$ 65.44</b>	<b>\$ 3,206.40</b>	<b>\$ 241.12</b>	<b>\$ 198.80</b>	<b>\$ 46.49</b>	<b>\$ -</b>	<b>\$ 3,692.81</b>
Executive Salary			\$ 14,313.79	\$ 1,317.52	\$ 1,340.29		\$ -	\$ 20,178.01
Regular Salary			\$ 3,206.40					
FICA			\$ 1,340.29					
Retirement			\$ 1,317.52					
Life & Health			\$ -					
<b>Grand Total</b>			<b>\$ 20,178.01</b>		<b>\$ -</b>			



**BUILDING & LICENSES**

Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
PART-TIME TEMPORARY/SEAS	\$ 14,669.20	\$ 1,466.92	\$ 13,202.28	\$ 992.81	\$ 818.54	\$ 191.43	\$ -	\$ 15,205.07
CHIEF MECHANICAL INSPECTO	\$ 14,669.20	\$ 1,466.92	\$ 13,202.28	\$ 992.81	\$ 818.54	\$ 191.43	\$ -	\$ 15,205.07
PART-TIME TEMPORARY/SEAS	\$ 14,669.20	\$ 1,466.92	\$ 13,202.28	\$ 992.81	\$ 818.54	\$ 191.43	\$ -	\$ 15,205.07
	<b>\$ 44,007.60</b>	<b>\$ 4,400.76</b>	<b>\$ 39,606.84</b>	<b>\$ 2,978.43</b>	<b>\$ 2,455.62</b>	<b>\$ 574.30</b>	<b>\$ -</b>	<b>\$ 45,615.20</b>
Building Director	\$ 90,000.00	\$ 9,000.00	\$ 81,000.00	\$ 6,091.20	\$ 558.00	\$ 130.50	\$ 9,962.94	\$ 97,742.64
City Engineer/Asst. Director/Chie	\$ 45,000.00	\$ 4,500.00	\$ 40,500.00	\$ 3,045.60	\$ 2,511.00	\$ 587.25	\$ 5,128.50	\$ 51,772.35
	<b>\$ 135,000.00</b>	<b>\$ 13,500.00</b>	<b>\$ 121,500.00</b>	<b>\$ 9,136.80</b>	<b>\$ 3,069.00</b>	<b>\$ 717.75</b>	<b>\$ 15,091.44</b>	<b>\$ 149,514.99</b>
Building Clerk (licensing)	\$ 44,000.00	\$ 2,200.00	\$ 41,800.00	\$ 3,143.36	\$ 2,591.60	\$ 606.10	\$ 5,045.22	\$ 53,186.28
Building Clerk	\$ 31,000.00	\$ 620.00	\$ 30,380.00	\$ 2,284.58	\$ 1,883.56	\$ 440.51	\$ 5,025.66	\$ 40,014.31
	<b>\$ 75,000.00</b>	<b>\$ 2,820.00</b>	<b>\$ 72,180.00</b>	<b>\$ 5,427.94</b>	<b>\$ 4,475.16</b>	<b>\$ 1,046.61</b>	<b>\$ 10,070.88</b>	<b>\$ 93,200.59</b>
Executive Salary			\$ 121,500.00	\$ 17,543.17	\$ 12,338.44		\$ 25,162.32	\$ 288,330.77
Regular Salary			\$ 72,180.00					
Part-time Salary			\$ 39,606.84					
FICA			\$ 12,338.44					
Retirement			\$ 17,543.17					
Life & Health			\$ 25,162.32					
<b>Grand Total</b>			<b>\$ 288,330.77</b>					<b>\$ -</b>

**PARKS & RECREATION**

Title	Salary	**Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Director	\$ 63,000.00	\$ 6,300.00	\$ 56,700.00	\$ 4,263.84	\$ 3,515.40	\$ 822.15	\$ 9,915.66	\$ 75,217.05
Asst. Director	\$ 17,538.48	\$ -	\$ 17,538.48	\$ 1,318.89	\$ 1,087.39	\$ 254.31	\$ 3,941.95	\$ 24,141.02
	<b>\$ 80,538.48</b>	<b>\$ 6,300.00</b>	<b>\$ 74,238.48</b>	<b>\$ 5,582.73</b>	<b>\$ 4,602.79</b>	<b>\$ 1,076.46</b>	<b>\$ 13,857.61</b>	<b>\$ 99,358.07</b>
Senior Coordinator	\$ 46,410.00	\$ 2,320.50	\$ 22,044.75	\$ 1,657.77	\$ 1,366.77	\$ 319.65	\$ 5,056.62	\$ 30,445.56
Executive Secretary	\$ 46,025.20	\$ 2,301.26	\$ 43,723.94	\$ 3,288.04	\$ 2,710.88	\$ 634.00	\$ 7,122.30	\$ 57,479.16
Senior Coordinator	\$ 48,396.92	\$ 2,419.85	\$ 45,977.07	\$ 3,457.48	\$ 2,850.58	\$ 666.67	\$ 5,059.86	\$ 58,011.66
Parks Supervisor	\$ 25,126.40	\$ 502.53	\$ 24,623.87	\$ 1,851.72	\$ 1,526.68	\$ 357.05	\$ 5,022.42	\$ 33,381.73
Parks Supervisor	\$ 34,569.60	\$ 691.39	\$ 33,878.21	\$ 2,547.64	\$ 2,100.45	\$ 491.23	\$ 7,102.02	\$ 46,119.55
Recreation Leader	\$ 27,040.00	\$ 540.80	\$ 26,499.20	\$ 1,992.74	\$ 1,642.95	\$ 384.24	\$ 5,025.66	\$ 35,544.79
Recreation Leader	\$ 20,800.00	\$ 416.00	\$ 20,384.00	\$ 1,532.88	\$ 1,263.81	\$ 295.57	\$ 4,979.94	\$ 28,456.19
Recreation Leader	\$ 20,800.00	\$ 416.00	\$ 20,384.00	\$ 1,532.88	\$ 1,263.81	\$ 295.57	\$ -	\$ 23,476.25
	<b>\$ 269,168.12</b>	<b>\$ 9,608.33</b>	<b>\$ 237,515.04</b>	<b>\$ 17,861.13</b>	<b>\$ 14,725.93</b>	<b>\$ 3,443.97</b>	<b>\$ 39,368.82</b>	<b>\$ 312,914.90</b>
	<b>\$ 349,706.60</b>	<b>\$ 15,908.33</b>	<b>\$ 311,753.52</b>	<b>\$ 23,443.87</b>	<b>\$ 19,328.72</b>	<b>\$ 4,520.43</b>	<b>\$ 53,226.43</b>	<b>\$ 412,272.96</b>
Executive Salary			\$ 74,238.48		\$ 23,849.14			
Regular Salary			\$ 237,515.04					
FICA			\$ 23,849.14					
Retirement			\$ 23,443.87					
Life & Health			\$ 53,226.43					
<b>Grand Total</b>			<b>\$ 412,272.96</b>		<b>\$ -</b>			

**POLICE DEPARTMENT**

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
ASSISTANT CHIEF	\$ 105,000.00	\$ 10,500.00	\$ 94,500.00	\$ 20,572.65	\$ 5,859.00	\$ 1,370.25	\$ 5,139.90	\$ 127,441.80
CHIEF OF POLICE	\$ 115,000.00	\$ 11,500.00	\$ 103,500.00	\$ 22,531.95	\$ 6,417.00	\$ 1,500.75	\$ 5,329.14	\$ 139,278.84
	<b>\$ 220,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ 198,000.00</b>	<b>\$ 43,104.60</b>	<b>\$ 12,276.00</b>	<b>\$ 2,871.00</b>	<b>\$ 10,469.04</b>	<b>\$ 266,720.64</b>
EXECUTIVE SECRETARY	\$ 46,340.00	\$ 2,317.00	\$ 44,023.00	\$ 3,310.53	\$ 2,729.43	\$ 638.33	\$ 5,040.30	\$ 55,741.59
<b>Total Chief Division</b>	<b>\$ 266,340.00</b>	<b>\$ 24,317.00</b>	<b>\$ 242,023.00</b>	<b>\$ 46,415.13</b>	<b>\$ 15,005.43</b>	<b>\$ 3,509.33</b>	<b>\$ 15,509.34</b>	<b>\$ 322,462.23</b>
	Executive Salary		\$ 198,000.00		\$ 18,514.76			
	Regular Salary		\$ 44,023.00					
	FICA		\$ 18,514.76					
	Retirement		\$ 46,415.13					
	Life & Health		\$ 15,509.34					
	<b>Grand Total</b>		<b>\$ 322,462.23</b>		<b>\$ -</b>			

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
CORPORAL- Det.	\$ 70,657.60	\$ 7,065.76	\$ 63,591.84	\$ 14,352.68	\$ 3,942.69	\$ 922.08	\$ 9,922.14	\$ 92,731.43
Officer	\$ 61,006.40	\$ 3,050.32	\$ 57,956.08	\$ 13,080.69	\$ 3,593.28	\$ 840.36	\$ 5,076.18	\$ 80,546.59
CORPORAL	\$ 55,350.05	\$ 2,767.50	\$ 52,582.55	\$ 11,867.88	\$ 3,260.12	\$ 762.45	\$ 5,071.38	\$ 73,544.37
CRIME ANALYST	\$ 41,751.06	\$ 2,087.55	\$ 39,663.51	\$ 2,982.70	\$ 2,459.14	\$ 575.12	\$ 5,048.46	\$ 50,728.92
<b>Total CID</b>	<b>\$ 228,765.11</b>	<b>\$ 14,971.14</b>	<b>\$ 213,793.97</b>	<b>\$ 42,283.94</b>	<b>\$ 13,255.23</b>	<b>\$ 3,100.01</b>	<b>\$ 25,118.16</b>	<b>\$ 297,551.32</b>
	Executive Salary		\$ -		\$ 16,355.24			
	Regular Salary		\$ 213,793.97					
*CID - Criminal Investigative Di	FICA		\$ 16,355.24					
	Retirement		\$ 42,283.94					
	Life & Health		\$ 25,118.16					
	<b>Grand Total</b>		<b>\$ 297,551.31</b>		<b>\$ 0.00</b>			
	Longevity		\$ 2,000.00					
	Overtime		\$ 5,000.00					
	Add'l Payroll Item		\$ 7,000.00					
	<b>Total CID Payroll</b>		<b>\$ 304,551.31</b>					

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
CLERK TYPIST	\$ 20,800.00	\$ 416.00	\$ 20,384.00	\$ 1,532.88	\$ 1,263.81	\$ 295.57	\$ 5,014.26	\$ 28,490.51
PROPERTY SPECIALIST	\$ 33,280.00	\$ 665.60	\$ 32,614.40	\$ 2,452.60	\$ 2,022.09	\$ 472.91	\$ 5,035.38	\$ 42,597.38
GRANT WRITER	\$ 50,000.00	\$ 2,500.00	\$ 47,500.00	\$ 3,572.00	\$ 2,945.00	\$ 688.75	\$ 5,068.02	\$ 59,773.77
RECORD SPECIALIST	\$ 24,499.20	\$ 489.98	\$ 24,009.22	\$ 1,805.49	\$ 1,488.57	\$ 348.13	\$ 5,023.98	\$ 32,675.39
COMMUNICATION OFFICE	\$ 35,360.00	\$ 707.20	\$ 34,652.80	\$ 2,605.89	\$ 2,148.47	\$ 502.47	\$ 5,035.38	\$ 44,945.01
NEIGHBORHOOD IMP. OFFICE	\$ 56,056.00	\$ 2,802.80	\$ 53,253.20	\$ 4,004.64	\$ 3,301.70	\$ 772.17	\$ 5,072.94	\$ 66,404.65
<b>TOTAL REGULAR</b>	<b>\$ 219,995.20</b>	<b>\$ 7,581.58</b>	<b>\$ 212,413.62</b>	<b>\$ 15,973.50</b>	<b>\$ 13,169.64</b>	<b>\$ 3,080.00</b>	<b>\$ 30,249.96</b>	<b>\$ 274,886.72</b>
CROSSING GUARD	\$ 21,320.00	\$ 426.40	\$ 20,893.60	\$ 1,571.20	\$ 1,295.40	\$ 302.96	\$ 178.20	\$ 24,241.36
CROSSING GUARD	\$ 21,320.00	\$ 426.40	\$ 20,893.60	\$ 1,571.20	\$ 1,295.40	\$ 302.96	\$ 178.20	\$ 24,241.36
CROSSING GUARD	\$ 21,320.00	\$ 426.40	\$ 20,893.60	\$ 1,571.20	\$ 1,295.40	\$ 302.96	\$ 178.20	\$ 24,241.36
CROSSING GUARD	\$ 21,964.80	\$ 439.30	\$ 21,525.50	\$ 1,618.72	\$ 1,334.58	\$ 312.12	\$ 178.20	\$ 24,969.12
CROSSING GUARD	\$ 23,545.60	\$ 470.91	\$ 23,074.69	\$ 1,735.22	\$ 1,430.63	\$ 334.58	\$ 178.20	\$ 26,753.32
CROSSING GUARD	\$ 21,320.00	\$ 426.40	\$ 20,893.60	\$ 1,571.20	\$ 1,295.40	\$ 302.96	\$ 178.20	\$ 24,241.36
CROSSING GUARD	\$ 21,964.80	\$ 439.30	\$ 21,525.50	\$ 1,618.72	\$ 1,334.58	\$ 312.12	\$ 178.20	\$ 24,969.12
CROSSING GUARD	\$ 21,964.80	\$ 439.30	\$ 21,525.50	\$ 1,618.72	\$ 1,334.58	\$ 312.12	\$ 178.20	\$ 24,969.12
CROSSING GUARD	\$ 21,320.00	\$ 426.40	\$ 20,893.60	\$ 1,571.20	\$ 1,295.40	\$ 302.96	\$ 178.20	\$ 24,241.36
CROSSING GUARD SUPERVISOR	\$ 27,560.00	\$ 551.20	\$ 27,008.80	\$ 2,031.06	\$ 1,674.55	\$ 391.63	\$ 188.04	\$ 31,294.07
<b>TOTAL PART-TIME</b>	<b>\$ 223,600.00</b>	<b>\$ 4,472.00</b>	<b>\$ 219,128.00</b>	<b>\$ 16,478.43</b>	<b>\$ 13,585.94</b>	<b>\$ 3,177.36</b>	<b>\$ 1,791.84</b>	<b>\$ 254,161.56</b>
<b>TOTAL ADMINISTRATION</b>	<b>\$ 443,595.20</b>	<b>\$ 12,053.58</b>	<b>\$ 431,541.62</b>	<b>\$ 32,451.93</b>	<b>\$ 26,755.58</b>	<b>\$ 6,257.35</b>	<b>\$ 32,041.80</b>	<b>\$ 529,048.28</b>
Executive Salary		\$ -			\$ 33,012.93			
Regular Salary		\$ 431,541.62						
FICA		\$ 33,012.93						
Retirement		\$ 32,451.93						
Life & Health		\$ 32,041.80						
<b>Grand Total</b>		\$ 529,048.28			\$ (0.00)			

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
OFFICER	\$ 38,001.60	\$ 760.03	\$ 37,241.57	\$ 8,405.42	\$ 2,308.98	\$ 540.00	\$ 5,043.54	\$ 53,539.51
OFFICER	\$ 38,001.60	\$ 760.03	\$ 37,241.57	\$ 8,405.42	\$ 2,308.98	\$ 540.00	\$ 5,043.54	\$ 53,539.51
OFFICER	\$ 40,081.60	\$ 2,004.08	\$ 38,077.52	\$ 8,594.10	\$ 2,360.81	\$ 552.12	\$ 5,041.98	\$ 54,626.53
OFFICER	\$ 40,081.60	\$ 2,004.08	\$ 38,077.52	\$ 8,594.10	\$ 2,360.81	\$ 552.12	\$ 7,337.10	\$ 56,921.65
OFFICER	\$ 40,081.60	\$ 2,004.08	\$ 38,077.52	\$ 8,594.10	\$ 2,360.81	\$ 552.12	\$ 7,342.02	\$ 56,926.57
OFFICER	\$ 40,102.40	\$ 2,005.12	\$ 38,097.28	\$ 8,598.56	\$ 2,362.03	\$ 552.41	\$ 5,046.90	\$ 54,657.18
OFFICER	\$ 42,099.20	\$ 2,104.96	\$ 39,994.24	\$ 9,026.70	\$ 2,479.64	\$ 579.92	\$ 5,050.14	\$ 57,130.64
OFFICER	\$ 42,099.20	\$ 2,104.96	\$ 39,994.24	\$ 9,026.70	\$ 2,479.64	\$ 579.92	\$ 9,868.26	\$ 61,948.76
OFFICER	\$ 43,368.00	\$ 2,168.40	\$ 41,199.60	\$ 9,298.75	\$ 2,554.38	\$ 597.39	\$ 9,871.50	\$ 63,521.62
OFFICER	\$ 44,200.00	\$ 2,210.00	\$ 41,990.00	\$ 9,477.14	\$ 2,603.38	\$ 608.86	\$ 9,869.94	\$ 64,549.32
OFFICER	\$ 44,209.98	\$ 2,210.50	\$ 41,999.48	\$ 9,479.28	\$ 2,603.97	\$ 608.99	\$ 5,050.14	\$ 59,741.86
OFFICER	\$ 46,404.80	\$ 2,320.24	\$ 44,084.56	\$ 9,949.89	\$ 2,733.24	\$ 639.23	\$ 5,053.38	\$ 62,460.29
OFFICER	\$ 46,425.60	\$ 2,321.28	\$ 44,104.32	\$ 9,954.35	\$ 2,734.47	\$ 639.51	\$ 5,056.62	\$ 62,489.27
OFFICER	\$ 46,425.60	\$ 2,321.28	\$ 44,104.32	\$ 9,954.35	\$ 2,734.47	\$ 639.51	\$ 5,059.86	\$ 62,492.51
OFFICER	\$ 48,734.40	\$ 2,436.72	\$ 46,297.68	\$ 10,449.39	\$ 2,870.46	\$ 671.32	\$ 7,125.54	\$ 67,414.38
OFFICER	\$ 48,734.40	\$ 2,436.72	\$ 46,297.68	\$ 10,449.39	\$ 2,870.46	\$ 671.32	\$ 5,059.86	\$ 65,348.70
OFFICER	\$ 48,742.10	\$ 2,437.11	\$ 46,305.00	\$ 10,451.04	\$ 2,870.91	\$ 671.42	\$ 5,064.78	\$ 65,363.14
OFFICER	\$ 51,168.00	\$ 2,558.40	\$ 48,609.60	\$ 10,971.19	\$ 3,013.80	\$ 704.84	\$ 7,130.46	\$ 70,429.88
OFFICER	\$ 53,726.40	\$ 2,686.32	\$ 51,040.08	\$ 11,519.75	\$ 3,164.48	\$ 740.08	\$ 7,130.46	\$ 73,594.85
OFFICER	\$ 53,726.40	\$ 2,686.32	\$ 51,040.08	\$ 11,519.75	\$ 3,164.48	\$ 740.08	\$ 9,884.58	\$ 76,348.97
OFFICER	\$ 53,726.40	\$ 2,686.32	\$ 51,040.08	\$ 11,519.75	\$ 3,164.48	\$ 740.08	\$ 7,133.70	\$ 73,598.09
OFFICER	\$ 53,737.84	\$ 2,686.89	\$ 51,050.95	\$ 11,522.20	\$ 3,165.16	\$ 740.24	\$ 5,068.02	\$ 71,546.56
OFFICER	\$ 53,738.05	\$ 2,686.90	\$ 51,051.15	\$ 11,522.24	\$ 3,165.17	\$ 740.24	\$ 9,897.66	\$ 76,376.46
OFFICER	\$ 53,738.05	\$ 2,686.90	\$ 51,051.15	\$ 11,522.24	\$ 3,165.17	\$ 740.24	\$ 5,077.86	\$ 71,556.66
OFFICER	\$ 53,738.05	\$ 2,686.90	\$ 51,051.15	\$ 11,522.24	\$ 3,165.17	\$ 740.24	\$ 5,064.78	\$ 71,543.58
OFFICER	\$ 56,409.60	\$ 2,820.48	\$ 53,589.12	\$ 12,095.06	\$ 3,322.53	\$ 777.04	\$ 9,892.74	\$ 79,676.49
OFFICER	\$ 56,409.60	\$ 2,820.48	\$ 53,589.12	\$ 12,095.06	\$ 3,322.53	\$ 777.04	\$ 5,072.94	\$ 74,856.69
OFFICER	\$ 56,409.60	\$ 2,820.48	\$ 53,589.12	\$ 12,095.06	\$ 3,322.53	\$ 777.04	\$ 5,072.94	\$ 74,856.69
OFFICER	\$ 56,409.60	\$ 2,820.48	\$ 53,589.12	\$ 12,095.06	\$ 3,322.53	\$ 777.04	\$ 9,905.82	\$ 79,689.57
CORPORAL	\$ 56,409.60	\$ 2,820.48	\$ 53,589.12	\$ 12,095.06	\$ 3,322.53	\$ 777.04	\$ 9,905.82	\$ 79,689.57
OFFICER	\$ 56,424.99	\$ 2,821.25	\$ 53,603.74	\$ 12,098.36	\$ 3,323.43	\$ 777.25	\$ 7,359.90	\$ 77,162.69
OFFICER	\$ 59,238.40	\$ 2,961.92	\$ 56,276.48	\$ 12,701.60	\$ 3,489.14	\$ 816.01	\$ 5,071.38	\$ 78,354.61
OFFICER	\$ 59,246.10	\$ 2,962.31	\$ 56,283.80	\$ 12,703.25	\$ 3,489.60	\$ 816.12	\$ 5,071.38	\$ 78,364.14
OFFICER	\$ 64,708.80	\$ 3,235.44	\$ 61,473.36	\$ 13,874.54	\$ 3,811.35	\$ 891.36	\$ 5,086.02	\$ 85,136.63
SERGEANT	\$ 65,312.00	\$ 3,265.60	\$ 62,046.40	\$ 14,003.87	\$ 3,846.88	\$ 899.67	\$ 7,153.38	\$ 87,950.20
CORPORAL	\$ 65,312.00	\$ 3,265.60	\$ 62,046.40	\$ 14,003.87	\$ 3,846.88	\$ 899.67	\$ 5,082.78	\$ 85,879.60
LIEUTENANT	\$ 70,000.00	\$ 7,000.00	\$ 63,000.00	\$ 14,219.10	\$ 3,906.00	\$ 913.50	\$ 5,086.02	\$ 87,124.62
LIEUTENANT	\$ 70,000.00	\$ 7,000.00	\$ 63,000.00	\$ 14,219.10	\$ 3,906.00	\$ 913.50	\$ 7,413.78	\$ 89,452.38
LIEUTENANT	\$ 70,000.00	\$ 7,000.00	\$ 63,000.00	\$ 14,219.10	\$ 3,906.00	\$ 913.50	\$ 7,151.70	\$ 89,190.30
SERGEANT	\$ 70,636.80	\$ 7,063.68	\$ 63,573.12	\$ 14,348.45	\$ 3,941.53	\$ 921.81	\$ 5,095.86	\$ 87,880.78
SERGEANT	\$ 71,320.50	\$ 7,132.05	\$ 64,188.45	\$ 14,487.33	\$ 3,979.68	\$ 930.73	\$ 9,912.18	\$ 93,498.38
<b>Total Patrol</b>	<b>\$ 2,169,340.46</b>	<b>\$ 123,784.79</b>	<b>\$ 2,045,555.67</b>	<b>\$ 461,681.91</b>	<b>\$ 126,824.45</b>	<b>\$ 29,660.56</b>	<b>\$ 267,874.38</b>	<b>\$ 2,931,596.97</b>
	Executive Salary			\$ -	\$ 156,485.01			

Regular Salary	\$ 2,045,555.67
FICA	\$ 156,485.01
Retirement	\$ 461,681.91
Life & Health	\$ 267,874.38
<b>Grand Total</b>	<b>\$ 2,931,596.97</b>
Overtime	\$ 170,420.00
Longevity	\$ 10,000.00
Add'l Payroll Item	\$ 180,420.00
<b>Total Patrol Payroll</b>	<b>\$ 3,112,016.97</b>

\$ -

Title	Salary	*Reduction in Salary	New Salary after Reduction (D-M)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Code Enf. Mgr.	\$ 47,000.00	\$ 2,350.00	\$ 44,650.00	\$ 3,357.68	\$ 2,768.30	\$ 647.43	\$ 5,056.62	\$ 56,480.03
Admin Asst.	\$ 32,489.60	\$ 649.79	\$ 31,839.81	\$ 2,394.35	\$ 1,974.07	\$ 461.68	\$ 5,033.82	\$ 41,703.73
Code Enforcement Ofc.	\$ 41,225.60	\$ 2,061.28	\$ 39,164.32	\$ 2,945.16	\$ 2,428.19	\$ 567.88	\$ 5,048.46	\$ 50,154.01
Customer Service Rep.	\$ 27,851.20	\$ 557.02	\$ 27,294.18	\$ 2,052.52	\$ 1,692.24	\$ 395.77	\$ 7,320.78	\$ 38,755.48
Code Enforcement Ofc.	\$ 41,225.60	\$ 2,061.28	\$ 39,164.32	\$ 2,945.16	\$ 2,428.19	\$ 567.88	\$ 5,048.46	\$ 50,154.01
<b>Total Code Enforcement</b>	<b>\$ 142,792.00</b>	<b>\$ 5,329.38</b>	<b>\$ 137,462.62</b>	<b>\$ 10,337.19</b>	<b>\$ 8,522.68</b>	<b>\$ 1,993.21</b>	<b>\$ 22,451.52</b>	<b>\$ 180,767.22</b>
<b>Total Code Enforcement</b>	<b>\$ 189,792.00</b>	<b>\$ 7,679.38</b>	<b>\$ 182,112.62</b>	<b>\$ 13,694.87</b>	<b>\$ 11,290.98</b>	<b>\$ 2,640.63</b>	<b>\$ 27,508.14</b>	<b>\$ 237,247.25</b>
Executive Salary			\$ 44,650.00		\$ 13,931.62			
Regular Salary			\$ 137,462.62					
FICA			\$ 13,931.62					
Retirement			\$ 13,694.87					
Life & Health			\$ 27,508.14					
<b>Grand Total</b>			<b>\$ 237,247.25</b>		<b>\$ -</b>			
<b>TOTAL ON WORKSHEET</b>			<b>\$ 4,317,906.04</b>					
POLICE RESERVE			\$ 13.00					
<b>TOTAL POLICE DEPARTMENT</b>			<b>\$ 4,317,919.04</b>					<b>(Does not include Overtime and Longevity)</b>

**PUBLIC WORKS DEPARTMENT**

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Public Works Director	\$ 75,000.00	\$ 7,500.00	\$ 67,500.00	\$ 5,076.00	\$ 4,185.00	\$ 978.75	\$ 9,959.82	\$ 87,699.57
Assistant Director	\$ 65,000.00	\$ 6,500.00	\$ 58,500.00	\$ 4,399.20	\$ 3,627.00	\$ 848.25	\$ 5,061.54	\$ 72,435.99
City Engineer	\$ 45,000.00	\$ 4,500.00	\$ 40,500.00	\$ 3,045.60	\$ 2,511.00	\$ 587.25	\$ 5,128.50	\$ 51,772.35
	<b>\$ 185,000.00</b>	<b>\$ 18,500.00</b>	<b>\$ 166,500.00</b>	<b>\$ 12,520.80</b>	<b>\$ 10,323.00</b>	<b>\$ 2,414.25</b>	<b>\$ 20,149.86</b>	<b>\$ 211,907.91</b>
Executive Secretary	\$ 55,702.40	\$ 2,785.12	\$ 52,917.28	\$ 3,979.38	\$ 3,280.87	\$ 767.30	\$ 5,071.38	\$ 66,016.21
<b>TOTAL PW Admin</b>	<b>\$ 240,702.40</b>	<b>\$ 21,285.12</b>	<b>\$ 219,417.28</b>	<b>\$ 16,500.18</b>	<b>\$ 13,603.87</b>	<b>\$ 3,181.55</b>	<b>\$ 25,221.24</b>	<b>\$ 277,924.12</b>
Executive Salary			\$ 166,500.00		\$ 16,785.42			
Regular Salary			\$ 52,917.28					
FICA			\$ 16,785.42					
Retirement			\$ 16,500.18					
Life & Health			\$ 25,221.24					
<b>Grand Total</b>			<b>\$ 277,924.12</b>		<b>\$ -</b>			

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Maintenance Worker	\$ 25,376.00	\$ 507.52	\$ 24,868.48	\$ 1,870.11	\$ 1,541.85	\$ 360.59	\$ 5,022.42	\$ 33,663.45
Maintenance Worker	\$ 23,316.80	\$ 466.34	\$ 22,850.46	\$ 1,718.35	\$ 1,416.73	\$ 331.33	\$ 5,019.06	\$ 31,335.94
<b>Total Bldg Maintenance</b>	<b>\$ 48,692.80</b>	<b>\$ 973.86</b>	<b>\$ 47,718.94</b>	<b>\$ 3,588.46</b>	<b>\$ 2,958.57</b>	<b>\$ 691.92</b>	<b>\$ 10,041.48</b>	<b>\$ 64,999.39</b>
Regular Salary			\$ 47,718.94		\$ 3,650.50			
FICA			\$ 3,650.50					
Retirement			\$ 3,588.46					
Life & Health			\$ 10,041.48					
<b>Grand Total</b>			<b>\$ 64,999.39</b>		<b>\$ -</b>			



Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Roads & Street	\$ 41,600.00	\$ 2,080.00	\$ 39,520.00	\$ 2,971.90	\$ 2,450.24	\$ 573.04	\$ 5,048.46	\$ 50,563.64
Roads & Street	\$ 26,041.60	\$ 520.83	\$ 25,520.77	\$ 1,919.16	\$ 1,582.29	\$ 370.05	\$ 5,023.98	\$ 34,416.25
Roads & Street	\$ 31,200.00	\$ 624.00	\$ 30,576.00	\$ 2,299.32	\$ 1,895.71	\$ 443.35	\$ 5,032.14	\$ 40,246.52
Roads & Street	\$ 25,292.00	\$ 505.84	\$ 24,786.16	\$ 1,863.92	\$ 1,536.74	\$ 359.40	\$ 5,022.42	\$ 33,568.64
Roads & Street	\$ 33,280.00	\$ 665.60	\$ 32,614.40	\$ 2,452.60	\$ 2,022.09	\$ 472.91	\$ 5,035.38	\$ 42,597.38
Roads & Street	\$ 38,480.00	\$ 769.60	\$ 37,710.40	\$ 2,835.82	\$ 2,338.04	\$ 546.80	\$ 7,338.66	\$ 50,769.73
<b>Total Roads &amp; Street</b>	<b>\$ 195,893.60</b>	<b>\$ 5,165.87</b>	<b>\$ 190,727.73</b>	<b>\$ 14,342.73</b>	<b>\$ 11,825.12</b>	<b>\$ 2,765.55</b>	<b>\$ 32,501.04</b>	<b>\$ 252,162.16</b>
Regular Salary			\$ 190,727.73		\$ 14,590.67			
FICA			\$ 14,590.67					
Retirement			\$ 14,342.73					
Life & Health			\$ 32,501.04					
<b>Grand Total</b>			<b>\$ 252,162.16</b>		<b>\$ -</b>			

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Auto Mechanic	\$ 42,536.00	\$ 2,126.80	\$ 40,409.20	\$ 3,038.77	\$ 2,505.37	\$ 585.93	\$ 5,050.14	\$ 51,589.42
Auto Mechanic	\$ 48,547.20	\$ 2,427.36	\$ 46,119.84	\$ 3,468.21	\$ 2,859.43	\$ 668.74	\$ 5,059.86	\$ 58,176.08
<b>Total Auto Mechanic</b>	<b>\$ 91,083.20</b>	<b>\$ 4,554.16</b>	<b>\$ 86,529.04</b>	<b>\$ 6,506.98</b>	<b>\$ 5,364.80</b>	<b>\$ 1,254.67</b>	<b>\$ 10,110.00</b>	<b>\$ 109,765.50</b>
	Regular Salary		\$ 86,529.04		\$ 6,619.47			
	FICA		\$ 6,619.47					
	Retirement		\$ 6,506.98					
	Life & Health		\$ 10,110.00					
	<b>Grand Total</b>		<b>\$ 109,765.50</b>		<b>\$ -</b>			

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Water Meter Reader	\$ 39,000.00	\$ 780.00	\$ 38,220.00	\$ 2,874.14	\$ 2,369.64	\$ 554.19	\$ 7,338.66	\$ 51,356.63
Water Meter Reader	\$ 32,760.00	\$ 655.20	\$ 32,104.80	\$ 2,414.28	\$ 1,990.50	\$ 465.52	\$ 5,033.82	\$ 42,008.92
Water Meter Reader	\$ 22,880.00	\$ 457.60	\$ 22,422.40	\$ 1,686.16	\$ 1,390.19	\$ 325.12	\$ 5,017.50	\$ 30,841.38
Water Meter Reader	\$ 22,880.00	\$ 457.60	\$ 22,422.40	\$ 1,686.16	\$ 1,390.19	\$ 325.12	\$ 5,017.50	\$ 30,841.38
Water Meter Reader	\$ 23,816.00	\$ 476.32	\$ 23,339.68	\$ 1,755.14	\$ 1,447.06	\$ 338.43	\$ 5,019.06	\$ 31,899.37
Water Supervisor	\$ 31,200.00	\$ 624.00	\$ 30,576.00	\$ 2,299.32	\$ 1,895.71	\$ 443.35	\$ 5,032.14	\$ 40,246.52
<b>Total Meter Reader</b>	<b>\$ 172,536.00</b>	<b>\$ 3,450.72</b>	<b>\$ 169,085.28</b>	<b>\$ 12,715.21</b>	<b>\$ 10,483.29</b>	<b>\$ 2,451.74</b>	<b>\$ 32,458.68</b>	<b>\$ 227,194.20</b>
	Regular Salary		\$ 169,085.28		\$ 12,935.02			
	FICA		\$ 12,935.02					
	Retirement		\$ 12,715.21					
	Life & Health		\$ 32,458.68					
	<b>Grand Total</b>		<b>\$ 227,194.20</b>					

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Utility Mechanic - Sewer	\$ 26,520.00	\$ 530.40	\$ 25,989.60	\$ 1,954.42	\$ 1,611.36	\$ 376.85	\$ 5,017.50	\$ 34,949.72
Utility Mechanic - Sewer	\$ 38,230.40	\$ 764.61	\$ 37,465.79	\$ 2,817.43	\$ 2,322.88	\$ 543.25	\$ 7,338.66	\$ 50,488.01
<b>Total Water Service</b>	<b>\$ 64,750.40</b>	<b>\$ 1,295.01</b>	<b>\$ 63,455.39</b>	<b>\$ 4,771.85</b>	<b>\$ 3,934.23</b>	<b>\$ 920.10</b>	<b>\$ 12,356.16</b>	<b>\$ 85,437.73</b>
Regular Salary			\$ 63,455.39		\$ 4,854.34			
FICA			\$ 4,854.34					
Retirement			\$ 4,771.85					
Life & Health			\$ 12,356.16					
<b>Grand Total</b>			<b>\$ 85,437.73</b>					

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Supervisor - Sewer	\$ 41,999.88	\$ 2,099.99	\$ 39,899.89	\$ 3,000.47	\$ 2,473.79	\$ 578.55	\$ 7,343.58	\$ 53,296.28
Maintenance Supervisor	\$ 49,000.12	\$ 2,450.01	\$ 46,550.11	\$ 3,500.57	\$ 2,886.11	\$ 674.98	\$ 5,061.54	\$ 58,673.31
	<b>\$ 91,000.00</b>	<b>\$ 4,550.00</b>	<b>\$ 86,450.00</b>	<b>\$ 6,501.04</b>	<b>\$ 5,359.90</b>	<b>\$ 1,253.53</b>	<b>\$ 12,405.12</b>	<b>\$ 111,969.59</b>
Utility Maintenance	\$ 22,880.00	\$ 457.60	\$ 22,422.40	\$ 1,686.16	\$ 1,390.19	\$ 325.12	\$ 5,017.50	\$ 30,841.38
Utility Mechanic - Sewer	\$ 22,880.00	\$ 457.60	\$ 22,422.40	\$ 1,686.16	\$ 1,390.19	\$ 325.12	\$ 5,017.50	\$ 30,841.38
Utility Mechanic - Sewer	\$ 27,310.40	\$ 546.21	\$ 26,764.19	\$ 2,012.67	\$ 1,659.38	\$ 388.08	\$ 5,025.66	\$ 35,849.98
Utility Mechanic- Sewer	\$ 29,889.60	\$ 597.79	\$ 29,291.81	\$ 2,202.74	\$ 1,816.09	\$ 424.73	\$ 7,324.02	\$ 41,059.40
	<b>\$ 102,960.00</b>	<b>\$ 2,059.20</b>	<b>\$ 100,900.80</b>	<b>\$ 7,587.74</b>	<b>\$ 6,255.85</b>	<b>\$ 1,463.06</b>	<b>\$ 22,384.68</b>	<b>\$ 138,592.13</b>
	<b>\$ 193,960.00</b>	<b>\$ 6,609.20</b>	<b>\$ 187,350.80</b>	<b>\$ 14,088.78</b>	<b>\$ 11,615.75</b>	<b>\$ 2,716.59</b>	<b>\$ 34,789.80</b>	<b>\$ 250,561.72</b>
Regular Salary			\$ 187,350.80		\$ 14,332.34			
FICA			\$ 14,332.34					
Retirement			\$ 14,088.78					
Life & Health			\$ 34,789.80					
<b>Grand Total</b>			<b>\$ 250,561.72</b>		<b>\$ -</b>			

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Heavy Equip. Operator	\$ 33,280.00	\$ 665.60	\$ 32,614.40	\$ 2,452.60	\$ 2,022.09	\$ 472.91	\$ 5,035.38	\$ 42,597.38
Roads & Street	\$ 33,280.00	\$ 665.60	\$ 32,614.40	\$ 2,452.60	\$ 2,022.09	\$ 472.91	\$ 5,035.38	\$ 42,597.38
Heavy Equip. Operator	\$ 23,920.00	\$ 478.40	\$ 23,441.60	\$ 1,762.81	\$ 1,453.38	\$ 339.90	\$ 5,019.06	\$ 32,016.75
Heavy Equip. Operator	\$ 30,160.00	\$ 603.20	\$ 29,556.80	\$ 2,222.67	\$ 1,832.52	\$ 428.57	\$ 5,030.58	\$ 39,071.15
	<b>\$ 120,640.00</b>	<b>\$ 2,412.80</b>	<b>\$ 118,227.20</b>	<b>\$ 8,890.69</b>	<b>\$ 7,330.09</b>	<b>\$ 1,714.29</b>	<b>\$ 20,120.40</b>	<b>\$ 156,282.67</b>

Regular Salary	\$ 118,227.20
FICA	\$ 9,044.38
Retirement	\$ 8,890.69
Life & Health	\$ 20,120.40
<b>Grand Total</b>	<b>\$ 156,282.67</b>

\$ -

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
Customer Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Total Public Works \$ 1,424,327.48**

**CAPITAL IMPROVEMENT PROJECT**

Title	Salary	***Reduction in Salary	New Salary after Reduction (E-N)	FRS Employer Contribution	Social Security (FICA)	Medicare (FICA)	Other Benefit**	Reduction Salary Grand Total
CIP Director	\$ 35,000.00	\$ 3,500.00	\$ 31,500.00	\$ 2,368.80	\$ 1,953.00	\$ 456.75	\$ -	\$ 36,278.55
Project Manager/Asst. CIP Direct	\$ 65,000.00	\$ 3,250.00	\$ 61,750.00	\$ 4,643.60	\$ 3,828.50	\$ 895.38	\$ 5,086.02	\$ 76,203.50
	<b>\$ 100,000.00</b>	<b>\$ 6,750.00</b>	<b>\$ 93,250.00</b>	<b>\$ 7,012.40</b>	<b>\$ 5,781.50</b>	<b>\$ 1,352.13</b>	<b>\$ 5,086.02</b>	<b>\$ 112,482.05</b>
CIP Coordinator	\$ 31,990.40	\$ 639.81	\$ 31,350.59	\$ 2,357.56	\$ 1,943.74	\$ 454.58	\$ 5,032.14	\$ 41,138.62
	<b>\$ 131,990.40</b>	<b>\$ 7,389.81</b>	<b>\$ 124,600.59</b>	<b>\$ 9,369.96</b>	<b>\$ 7,725.24</b>	<b>\$ 1,806.71</b>	<b>\$ 10,118.16</b>	<b>\$ 153,620.66</b>
Executive Salary			\$ 93,250.00		<b>\$ 9,531.95</b>			
Regular Salary			\$ 31,350.59					
FICA			\$ 9,531.95					
Retirement			\$ 9,369.96					
Life & Health			\$ 10,118.16					
<b>Grand Total</b>			<b>\$ 153,620.66</b>		<b>\$ -</b>			