

**RESCHEDULED FIRST BUDGET HEARING  
WEDNESDAY, SEPTEMBER 20, 2017  
5:01 P.M.**

**City Commission**

**Mayor Myra L. Taylor  
Vice Mayor Joseph L. Kelley  
Commissioner Timothy Holmes  
Commissioner Matthew A. Pigatt  
Commissioner John Riley**



**Appointed Officials**

**Ed Brown, City Manager  
Vincent T. Brown, Esq., City Attorney  
Joanna Flores, City Clerk**

**SPEAKING BEFORE THE CITY COMMISSION**

**NOTE:** All persons speaking shall come forward and give your name and address, and the name and address of the organization you are representing.

There is a three (3) minute time limit for speaker/citizens forum and participation at all city commission meetings and public hearings. Your cooperation is appreciated in observing the three (3) minute time limit policy. If your matter require more than three (3) minutes, please arrange a meeting or an appointment with the City Clerk prior to the commission meeting.

**THANKING YOU VERY MUCH, IN ADVANCE, FOR YOUR COOPERATION**

**SECTION 2-58 DECORUM:** Any person making impertinent or slanderous remarks or who become boisterous while addressing the commission, shall be declared to be out of order by the presiding officer, and shall be barred from further audience before the Commission by the presiding officer, unless permission to continue or again address the commission be granted by the majority vote of the commission members.

City of Opa-locka Ordinance No. 91-12 adopted September 11, 1991 requires all persons appearing in a paid or enumerated representative capacity before the city staff, boards, committees and the City Commission to register with the City Clerk before engaging in lobbying activities. A copy of said ordinance is available in the Office of the City Clerk, 780 Fisherman St, 4<sup>th</sup> Floor, Opa-locka, Florida.

**PURSUANT TO FLORIDA STATUTES, CHAPTER 285.0105:** "If a person decides to appeal any decision made by the Board, Agency or Commission with respect to the proceedings, and that, for such purpose, that person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

***SECOND BUDGET HEARING  
SEPTEMBER 27, 2017 @ 5:01 PM***

**CITY OF OPA-LOCKA**  
**“The Great City”**

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**AGENDA**  
**RESCHEDULED FIRST BUDGET HEARING**

**September 20, 2017**

**5:01 P.M.**

**Sherbondy Village Auditorium**  
**215 President Barack Obama (Perviz) Avenue**  
**Opa-locka, Florida 33054**

- 1. CALL TO ORDER:**
- 2. ROLL CALL:**
- 3. INVOCATION:**
- 4. PLEDGE OF ALLEGIANCE:**
- 5. FIRST READING ORDINANCES/PUBLIC HEARING:**
  - a) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ADOPTING A FINAL MILLAGE RATE PURSUANT TO SECTION 200.065, FLORIDA STATUTES, FOR FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; SETTING FORTH PUBLIC HEARING DATES; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. *Sponsored by City Manager***
  - b) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE. *Sponsored by City Manager***
  - c) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY’S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE**

**CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.** *Sponsored by City Manager*

**6. SECOND READING ORDINANCE/PUBLIC HEARING:**

a) **AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR THE FIRE HYDRANT ASSESSMENT PAYMENTS DUE WITH THE PAYMENT OF 2017 AD VALOREM TAXES; ELECTING TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE** (first reading/public hearing held on August 29, 2017). *Sponsored by City Manager*

**7. ADJOURNMENT:**

*FIRST READING  
ORDINANCES*

1<sup>ST</sup> READING:  
2<sup>ND</sup> READING:  
PUBLIC HEARING:  
ADOPTED:  
EFFECTIVE DATE:  
SPONSORED BY: CITY MANAGER

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA- LOCKA, FLORIDA, ADOPTING A FINAL MILLAGE RATE PURSUANT TO SECTION 200.065, FLORIDA STATUTES, FOR FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; SETTING FORTH PUBLIC HEARING DATES; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, on July 26, 2017, the City Commission of the City of Opa-locka, Florida ("City Commission") adopted Resolution No. 17-9399, setting the tentative millage rate of 10.000, but after further review of the budget desire to set a millage rate of 8.9999 for Fiscal Year 2017-2018 , commencing October 1, 2017 and ending September 30, 2018, and scheduled public hearings on September 13, 2017 and September 27, 2017; and

**WHEREAS**, in order to ensure broad notice and allow for public input, public hearings were noticed and set for September 13, 2017 and September 27, 2017; and

**WHEREAS**, the Miami-Dade County Property Appraiser has determined the non-exempt net aggregate value of taxable property (real, personal and centrally assessed properties), in the City of Opa-Locka for the Fiscal Year 2017-2018 to be \$803,622,462; and

**WHEREAS**, public hearings on September 13, 2017 and September 27, 2017 allow for public comment on and consideration by the City Commission of the proposed millage rate;

**WHEREAS**, the public and all interested parties have the opportunity to address their comments to the City Commission regarding the millage rate; and

**WHEREAS**, having considered the comments of the public regarding the millage rate, the City Commission of the City of Opa-Locka desires to adopt a final millage rate for Fiscal Year 2017-2018.

**SECTION 9. SEVERABILITY.**

If any portion of this Ordinance is for any reason held or declared to be unconstitutional, invalid or void, such holding shall not affect the remaining portions of this Ordinance. If this Ordinance shall be held to be inapplicable to any person, property or circumstances, such holding shall not affect the applicability of this Ordinance to any other person, property or circumstances.

**SECTION 10. EFFECTIVE DATE.**

This Ordinance shall take effect upon the adoption of this Ordinance by the Commission of the City of Opa-Locka and upon a filing of a certified copy hereof with the Florida Department of State and is subject to the approval of the Governor or Governor's Designee.

This ordinance was moved for adoption by Commissioner \_\_\_\_\_.  
The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner Holmes	_____	insert yes or no
Commissioner Pigatt	_____	insert yes or no
Commissioner Riley	_____	insert yes or no
Vice Mayor Kelley	_____	insert yes or no
Mayor Taylor	_____	insert yes or no

**PASSED AND ADOPTED** this \_\_\_\_\_ day of, 2017.

(SEAL)

**ATTEST:**

**CITY OF OPA-LOCKA, FLORIDA**

\_\_\_\_\_  
Joanna Flores, City Clerk

By: \_\_\_\_\_  
Myra L. Taylor, Mayor

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY:**

  
\_\_\_\_\_  
THE BROWN LAW GROUP, LLC, City Attorney

Office of the City Manager

William J. Green  
Assistant City Manager




Telephone: (305) 953-2868 Ext. 1205

Email: [wgreen@opalockafl.gov](mailto:wgreen@opalockafl.gov)

## MEMORANDUM

**To:** Ed Brown, Interim City Manager

**Cc:** Ernesto Reyes, Budget Administrator

**From:** William Green, Assistant City Manager 

**Date:** September 1, 2017

**Re:** 2018 Revised Budget

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Getting a grasp on the revenues and expenses has been a huge undertaking for the Budget Administrator and myself, taking into account that the Budget Administrator had a little more than 3 months to construct a budget from beginning to completion and I have only been working with him for a few weeks. What we have discovered is the City of Opa-locka's financial condition is better than originally anticipated.

### Bank Account Balances

We have discovered that both the General Fund Operating account and the Water and Sewer Operating account both have significant cash balances. As a result, these cash balances will allow us to make significant changes to the proposed budget. The Water and Sewer Operating account currently has approx. \$1.7 million and the General Fund Operating account has about \$4.9 million dollars. These balances will roll over to the new budget cycle and allow the City to stabilize its accounts. In addition the Water and Sewer account and the General Fund Operating account also have \$1.2 million and \$230,000 in reserves respectively. These balances will require some changes to the Fiscal Year 2018 budget.

### Revenue Adjustments

In the proposed FY 2018 budget the expected total revenue to the General Fund for the City was \$16,379,354. This balance assumed that there would be a fund balance of \$1.1 million from FY 2017. With the actual fund balance turning out to be closer to \$4.9 million, it's proposed to use the funds to address more of the needs of the City now and eliminate some of cautionary adjustments needed to balance the fund initially. The new budget uses \$3.7 million of fund balance leaving approx. \$1.3

3. Removal of the City Clerk's CRA expense account (\$6,663)
4. Reduction of the Encumbrance Account (\$359,285)
5. Removal of the transfer from General Fund to Water and Sewer (\$2,095,614)

### **Capital Projects**

One of the priorities expressed to staff by elected officials and residents alike is the conditions of our roads and canals. This proposed revised budget allocates \$2.1 million dollars to these projects. More specifically, this revision would allow for the beginning of three different projects simultaneously. Utilizing the State Revolving Loan program and doing these projects in small phases will allow for controlled cost and the reutilization of the same funds to complete the projects.

**\*\*\*END\*\*\***



	General Fund	Water & Sewer Fund
July 31st Ending Balance - City National Bank	\$ 4,074,988	\$ 2,786,269
FY 2017 Payroll Payment - W&S	\$ 913,366	\$ (913,366)
Fund Balance Use in FY 18	\$ (1,100,000)	\$ (773,528)
Proposed Capital Projects in FY 18	\$ (2,100,000)	\$ -
Proposed Reserve Increase in FY 18	\$ (500,000)	\$ -
<b>Anticipated Operating Fund Balance on Sept. 1st, 2017</b>	<b>\$ 1,288,554</b>	<b>\$ 1,099,375</b>

<b>FY 18 Rec. Rev.</b>	<b>\$ 16,379,354</b>	<b>\$ 10,690,121</b>
Loss of W&S Reimbursement Rev.	\$ (1,322,086)	\$ (2,095,614)
Millage at 8.9999 - Reduction to Taxes	\$ 15,057,268	\$ 773,528
Loss of Reimbursement Rev. from Solid Waste	\$ (647,144)	\$ 9,368,035
Adjustment to "other mis. Rev." due to risk allocation exp. Adjustments	\$ 14,410,124	\$ 2,100,000
Proposed F.B use for Capital Projects in FY 18	\$ (41,920)	\$ 11,468,035
Proposed F.B. use for Reserve Increase in FY 18	\$ 40,394	\$ -
	\$ 2,100,000	\$ -
	\$ 500,000	\$ -
	\$ 17,008,598	\$ -

<b>FY 18 Rec. Exp.</b>	<b>\$ 16,379,354</b>	<b>\$ 10,690,121</b>
CITT Obligation is part of the 5-year debt payment	\$ (100,000)	\$ (1,322,086)
Increased Membership Account in Building & Licenses	\$ 2,500	\$ 9,368,035
Increased Education Account in Building & Licenses	\$ 5,000	\$ 2,100,000
Reduced the Risk Premium Amount	\$ (132,666)	\$ 11,468,035
Increased Patrol division overtime account	\$ 50,000	\$ -
Increased Building Maint. Account in Building Maint.	\$ 3,461	\$ -
Increased Finance Director Salary	\$ 6,000	\$ -
CRA TIF for FY 16 & FY 17	\$ 205,964	\$ -
Created a Sanitation division in Public Works	\$ 80,000	\$ -
Removed the City Clerk's CRA expense account	\$ (6,663)	\$ -
Increased salary of the Two A.C.M. and C.M.	\$ 79,501	\$ -
Increase to City Commissioner's monthly account	\$ 48,000	\$ -
Proposed additional Capital Projects in FY 18	\$ 2,100,000	\$ -
Proposed increase to Reserve account in FY 18	\$ 500,000	\$ -
Increased salary of the Asst. City Clerk	\$ 3,780	\$ -
Added a PT Clerk in the City Clerk's Office	\$ 17,336	\$ -
Increased 3 PT inspector from 7 to 14 days/pay period	\$ 44,095	\$ -
Removed prior year salary reductions	\$ 207,232	\$ -
Reduced Encumbrance account	\$ (388,681)	\$ -
Removed the Transfer Out expense to W&S	\$ (2,095,614)	\$ -
	\$ 17,008,598	\$ -
Required Fund Balance - Check Cell	\$ 0	\$ -

1<sup>ST</sup> READING:  
2<sup>ND</sup> READING:  
PUBLIC HEARING:  
ADOPTED:  
EFFECTIVE DATE:  
SPONSORED BY: CITY MANAGER

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S GENERAL FUND BUDGET FOR THE FISCAL YEAR 2017- 2018, COMMENCING OCTOBER 1, 2017, THROUGH SEPTEMBER 30, 2018; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the General Fund Budget for Fiscal Year 2017-2018, commences on October 1, 2017 and ends September 30, 2018; and

**WHEREAS**, pursuant to Article IV, Section 4.5 of the City of Opa-Locka Charter, the City Manager has prepared and presented to the City Commission of the City of Opa-locka a budget and an explanatory budget message that details revenues, expenditures and other budgetary considerations for Fiscal Year 2017-2018; and

**WHEREAS**, the proposed Fiscal Year 2017-2018 Budget for the City of Opa-Locka included an estimate of departmental revenues, and expenditures; and

**WHEREAS**, pursuant to Section 200.065, Florida Statutes, the City Commission conducted Public Hearings on September 13, 2017 and September 27, 2017 in Opa-Locka, at 215 North Barack Obama (Perviz) Avenue, Opa-Locka, Florida; and

**WHEREAS**, the public hearings for the Proposed Budget have been held as stated above, and comments from the public concerning said Budget have been heard and considered; and

**WHEREAS**, the City Commission of the City of Opa-Locka, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative Budget and having complied with the "Truth in Millage (TRIM)" requirements of the Florida Statutes, desires to adopt a

### **SECTION 8.**

Any and all outstanding encumbrances as of September 30, 2017, shall not lapse at that time and appropriations have been hereby provided for those outstanding encumbrances that have been incurred prior to September 30, 2017, but are not expected to be paid until after October 1, 2018. Receipts from sources not anticipated in the attached budget may be appropriated and expended by Ordinance duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached Budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached Budget.

### **SECTION 9.**

The City's Finance Director, in accordance with the City Charter, is hereby authorized to deposit into the accounts of the General Fund, any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves, or other funds held in trust by the City of Opa-Locka, unless specifically prohibited from doing so by trust or other agreements.

### **SECTION 10.**

All Ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved.

### **SECTION 11. CODIFICATION.**

It is hereby the intention of the Commission of the City of Opa-Locka and it is hereby provided that the provisions of this Ordinance may become and be made a part of the Code of Opa-Locka, Florida.

### **SECTION 12. SCRIVENER'S ERRORS.**

Sections of this Ordinance may be renumbered or re-lettered and corrections of typographical errors which do not affect the intent may be authorized by the City Manager, or the City Manager's designee, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.

### **SECTION 13. CONFLICT.**

Any provision of any City of Opa-Locka ordinance or regulation which is in conflict with the provisions of this Ordinance is repealed prospectively to the extent of such conflict.

### **SECTION 14. LIBERAL CONSTRUCTION.**

The terms and provisions of this Ordinance shall be liberally construed to affect the purpose for which it is adopted.

**EXHIBIT A**

**OVERVIEW: BALANCED FUNDS**

**General Fund**

**Fund No. 001**

**Estimated Revenues**

**Taxes:**

**Assessed Valuation:**

2017 Taxable Value	\$803,622,462
Tax Millage	8.9999
Tax Levy	7,232,522
[Less] Estimated Adjustments and Uncollectibles	(108,488)
Total Collectible Current Property Taxes	7,124,034
[Less] Estimated Tax Discounts Allowed	(249,341)
Net Current Property Taxes	6,874,693
Business Taxes	181,883
Utility Service Tax	62,749
<b>Total Taxes</b>	<b>7,119,325</b>
Licenses and Permits	638,401
Franchise Taxes	1,355,659
Intergovernmental Revenues	68,504
Charges for Services	78,713
Fines and Forfeitures	1,218,670
Miscellaneous Revenues	221,752
Other Financing Sources	2,607,574
<b>Total</b>	<b>13,308,598</b>
Appropriated Fund Balance-October 1, 2017	3,700,000
<b>Total Revenues</b>	<b>\$17,008,598</b>

**Estimated Expenditures**

City Commission	191,415
City Manager (Non-Departmental)/Emergency Disaster	667,553
City Manager - General Government	2,346,639
City Manager - Transfers & Reserves	3,418,868
City Clerk	372,109
Finance Department	480,928
City Attorney	532,896
Human Resources Department	275,482
Police Department	5,712,923
Public Works Department	1,368,321
Building & Licenses Department	465,207
Community Development Department	551,314
Parks & Recreation Department	624,943
<b>Total Expenditures</b>	<b>\$17,008,598</b>

1<sup>ST</sup> READING:  
2<sup>ND</sup> READING:  
PUBLIC HEARING:  
ADOPTED:  
EFFECTIVE DATE:  
SPONSORED BY: CITY MANAGER

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OPA-LOCKA, FLORIDA, APPROVING AND ADOPTING THE CITY'S PROPRIETARY AND SPECIAL REVENUE FUND BUDGET FOR THE FISCAL YEAR 2017-2018, COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER, 30, 2018; PROVIDING FOR THE EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; AUTHORIZING THE CITY MANAGER TO TAKE CERTAIN ACTIONS; PROVIDING FOR APPROPRIATION OF ALL BUDGET EXPENDITURES; PROVIDING FOR FEES CONSISTENT WITH APPROPRIATION AND AMENDMENT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the proposed Fiscal Year 2017-2018 budget for the City of Opa-locka ("City" ) included an estimate of departmental revenues and expenditures; and

**WHEREAS**, Pursuant to Section 200.065, Florida Statutes, the City Commission conducted public hearings on September 13, 2017 and September 27, 2017 in Opa-locka, at 215 North Barack Obama (Perviz) Avenue, Opa-locka, Florida; and

**WHEREAS**, the public hearings have been held as stated above and comments from the public concerning said budget have been heard and considered; and

**WHEREAS**, the City Commission, having had an opportunity to review and approve the proposed budget, as deemed appropriate, after hearing comments from the public regarding the tentative budget and having complied with the "Truth in Millage (TRIM)" requirements of the Florida Statutes, desires to adopt a Proprietary and Special Revenue Fund Budget for the Fiscal Year 2017-2018, commencing October 1, 2017.

**NOW THEREFORE, THE COMMISSION OF THE CITY OF OPA-LOCKA HEREBY ORDAINS:**

**SECTION 1. RECITALS**

The recitals to the preamble herein are incorporated by reference.

duly enacted by the City Commission in accordance with applicable law. Adjustments within the same fund to departmental appropriations made in the attached Budget may be approved, from time to time, by the City Manager, or by Resolution adopted by the City Commission. The City Manager is authorized to approve adjustments to expenditure code allocations, within the limit of departmental appropriations made in the attached Budget.

**SECTION 9.**

All ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved. More particularly, for property owners seeking a certificate of occupancy from the City prior to January 1<sup>st</sup>, they must pay a pro rata share of any outstanding solid waste collection and disposal fees for 2017; and for those property owners seeking a certificate of occupancy from the City after January 1<sup>st</sup>, they must pay their pro rata share of any outstanding solid waste collection and disposal fees for 2018 and the year thereafter.

(a) The solid waste collection and disposal fee for FY 2017-2018 shall decrease from \$596.00 to \$464.00.

**SECTION 10.**

All Ordinances setting fees and charges, and all other fees and charges consistent with appropriations adopted herein, as may be amended during the fiscal year, are hereby ratified, confirmed and approved.

**SECTION 11. CODIFICATION.**

It is hereby the intention of the Commission of the City of Opa-Locka and it is hereby provided that the provisions of this Ordinance may become and be made a part of the Code of Opa-Locka, Florida.

**SECTION 12. SCRIVENER'S ERRORS.**

Sections of this Ordinance may be renumbered or re-lettered and corrections of typographical errors which do not affect the intent may be authorized by the City Manager, or the City Manager's designee, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.

**SECTION 13. CONFLICT.**

Any provision of any City of Opa-Locka ordinance or regulation which is in conflict with the provisions of this Ordinance is repealed prospectively to the extent of such conflict.

**SECTION 14. LIBERAL CONSTRUCTION.**

The terms and provisions of this Ordinance shall be liberally construed to affect the

**EXHIBIT A**

**OVERVIEW: BALANCED FUNDS**

***Risk Management Fund  
Fund No. 118***

**Estimated Revenues**

Other Financing Sources	\$1,902,367
<b>Total</b>	<u>1,902,367</u>
Appropriated Fund Balance-October 1, 2017	0
<b>Total Revenues</b>	<u>\$1,902,367</u>

**Estimated Expenditures**

Property, Casual, Workers Compensation	1,902,367
<b>Total Expenditures</b>	<u>\$1,902,367</u>

***Information Technology Fund  
Fund No. 119***

**Estimated Revenues**

Other Financing Sources	\$604,864
<b>Total</b>	<u>604,864</u>
Appropriated Fund Balance-October 1, 2017	0
<b>Total Revenues</b>	<u>\$604,864</u>

**Estimated Expenditures**

Information Technology	604,864
<b>Total Expenditures</b>	<u>\$604,864</u>

***Special Law Enforcement Fund  
Fund No. 165***

**Estimated Revenues**

Other Financing Sources	\$0
<b>Total</b>	<u>0</u>
Appropriated Retained Earnings-October 1, 2017	10,000
<b>Total Revenues</b>	<u>\$10,000</u>

**Estimated Expenditures**

Special Law Enforcement	10,000
<b>Total Expenditures</b>	<u>\$10,000</u>

**OVERVIEW: BALANCED FUNDS**

***Peoples Transportation Tax Fund  
Fund No. 176***

**Estimated Revenues**

Intergovernmental Revenues	\$180,000
<b>Total</b>	<b>180,000</b>
Appropriated Retained Earnings-October 1, 2017	0
<b>Total Revenues</b>	<b>\$180,000</b>

**Estimated Expenditures**

Peoples Transportation	180,000
<b>Total Expenditures</b>	<b>\$180,000</b>

***Community Redevelopment Agency Fund  
Fund No. 180***

**Estimated Revenues**

Property Taxes - Tax Increment Financing	585,392
<b>Total Revenues</b>	<b>\$585,392</b>

**Estimated Expenditures**

Community Redevelopment Agency	585,392
<b>Total Expenditures</b>	<b>\$585,392</b>

***Capital Improvement Debt Service Fund  
Fund No. 230***

**Estimated Revenues**

Sales and Use Taxes	\$1,632,803
Intergovernmental Revenues	1,863,674
<b>Total</b>	<b>3,496,477</b>
Appropriated Fund Balance-October 1, 2017	0
<b>Total Revenues</b>	<b>\$3,496,477</b>

**Estimated Expenditures**

Capital Improvement Debt Service	3,496,477
<b>Total Expenditures</b>	<b>\$3,496,477</b>

**OVERVIEW: BALANCED FUNDS**

***Safe Neighborhood Capital Improvement Fund  
Fund No. 320***

**Estimated Revenues**

Sales and Use Taxes	281,138
<b>Total</b>	<b>281,138</b>
Appropriated Fund Balance-October 1, 2017	0
<b>Total Revenues</b>	<b>\$281,138</b>

**Estimated Expenditures**

Safe Neighborhood Capital Improvement	281,138
<b>Total Expenditures</b>	<b>\$281,138</b>



*SECOND READING  
ORDINANCE*

1<sup>ST</sup> READING:  
2<sup>ND</sup> READING:  
PUBLIC HEARING:  
ADOPTED:  
EFFECTIVE DATE:  
SPONSORED BY: CITY MANAGER

ORDINANCE NO.

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF OPA-LOCKA, FLORIDA, ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE HYDRANT ASSESSMENT PAYMENTS DUE WITH THE PAYMENT OF 2017 AD VALOREM TAXES; ELECTING TO USE THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM ASSESSMENTS; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Opa-Locka, Florida ("City") seeks to impose fire hydrant assessments as authorized by Article IV, Section 4.9 of the City Charter; and

**WHEREAS**, the City intends to use the uniform method for collecting non-ad valorem assessments as authorized by Fla. Stat. §197.3632 so that this method will allow such fire hydrant assessments to be collected annually commencing with the tax bills issued in November 2017, in the same manner as provided for the collection of ad valorem taxes; and

**WHEREAS**, in compliance with Florida Statutes Section 197.3632, the City will hold a duly advertised public hearing prior to the adoption of the assessment considered in this Ordinance and pursuant to the form of Notice and Proof of Publication of such hearing attached hereto and incorporated herein as Exhibit "A".

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF OPA LOCKA, FLORIDA, AS FOLLOWS:**

**SECTION 1. RECITALS ADOPTED.**

That each of the above stated recitals is hereby adopted and confirmed.

**SECTION 2. UNIFORM METHOD OF COLLECTION ADOPTED.**

Commencing with the Fiscal Year beginning on October 1, 2017, and with the tax statement mailed for such Fiscal Year, the City intends to use the uniform method of collecting non-ad valorem assessments authorized in Fla. Stat. § 197.3632, as

typographical errors which do not affect the intent may be authorized by the City Manager, or the City Manager's designee, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.

**SECTION 13. CONFLICT.**

Any provision of any City of Opa-Locka ordinance or regulation which is in conflict with the provisions of this Ordinance is repealed prospectively to the extent of such conflict.

**SECTION 14. LIBERAL CONSTRUCTION.**

The terms and provisions of this Ordinance shall be liberally construed to affect the purpose for which it is adopted.

**SECTION 15. SEVERABILITY.**

If any portion of this Ordinance is for any reason held or declared to be unconstitutional, invalid or void, such holding shall not affect the remaining portions of this Ordinance. If this Ordinance shall be held to be inapplicable to any person, property or circumstances, such holding shall not affect the applicability of this Ordinance to any other person, property or circumstances.

**SECTION 16. EFFECTIVE DATE.**

This Ordinance shall take effect upon the adoption of this Ordinance by the Commission of the City of Opa-Locka and upon a filing of a certified copy hereof with the Florida Department of State and is subject to the approval of the Governor or Governor's Designee.

This ordinance was moved for adoption by Commissioner \_\_\_\_\_.  
The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner Holmes	_____ insert yes or no
Commissioner Pigatt	_____ insert yes or no
Commissioner Riley	_____ insert yes or no
Vice Mayor Kelley	_____ insert yes or no
Mayor Taylor	_____ insert yes or no

**PASSED AND ADOPTED** this \_\_\_\_\_ day of, 2017.

**NOTICE OF HEARING TO REINPOSE AND PROVIDE FOR COLLECTION OF FIRE HYDRANT SPECIAL ASSESSMENTS**

Notice is hereby given that the City Commission of the City of Opa-Locka will conduct a public hearing to consider the continued imposition of the uniform method to collect special assessments of the hydrant charges within the City of Opa-Locka, Florida for the Fiscal Year beginning October 1, 2017.

The hearing will be held at 5:01 p.m. on September 13, 2017, in the Shamondy Village Auditorium, 915 Pentz Ave., Opa-Locka, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of the notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in the proceeding should contact the City Clerk's Office at (806) 963-8900, at least two (2) days prior to the date of the hearing.

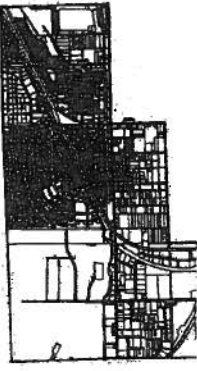
The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following table reflects the proposed fire hydrant assessment schedule.

Fire Hydrant Charge	
Size	Rate
3/4 inches	\$ 12
1 inches	\$ 60
1.5 inches	\$ 84
2 inches	\$ 120
3 inches	\$ 144
4 inches	\$ 180
6 inches	\$ 240
8 inches	\$ 300

Copies of the Fire Hydrant Assessment Ordinance are available for inspection at the office of the City Clerk located at 1700 Fisherman Street, 4<sup>th</sup> Floor, Opa-Locka, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2017, as authorized by section 197.2632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Office of the City Manager at (806) 963-2985, Monday through Friday between 8:00 a.m. and 6:00 p.m.



**PUBLIC HEALTH  
Zika targets women's almost li**

Zika suppresses a protein weakened immune system and increasing the chance University of Southern California virus has been limited to cc

BY DANIEL CHANG  
dchang@miamiherald.com

Like an invader spotting a weakness in a castle's defenses, Zika targets specific white blood cells in a

**NOTICE OF**

Pursuant to Section 2 amended, Mayor Tom Miami City Commission at Miami City Hall for purpose of the special charter amendment. Municipal Election shall be conducted or business other than the All interested persons desire to appeal any matter to be considered record of the proceeding which any appeal may in accordance with the need special accom the Office of the City (business days prior to Relay Service) no later

# Miami Herald

MEDIA COMPANY

**PUBLISHED DAILY  
MIAMI-DADE-FLORIDA**

**STATE OF FLORIDA  
COUNTY OF MIAMI-DADE**

Before the undersigned authority personally  
appeared:

Jeannette Martinez

who on oath says that he/she is

**CUSTODIAN OF RECORDS**

of The Miami Herald, a daily newspaper published at  
Miami in Miami-Dade County, Florida; that the attached  
copy of advertisement that was published in said newspaper  
in the issue of:

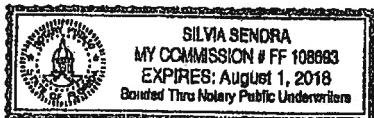
August 23<sup>rd</sup>, 2017

Affiant further says that the said The Miami Herald  
is a newspaper published at Miami, in the said Miami-Dade  
County, Florida and that the said newspaper has  
heretofore been continuously published in said Dade  
County, Florida each day and has been entered as  
second class mail matter at the post office in Miami,  
in said Miami-Dade County, Florida, for a period of one  
year next preceding the first publication of the  
attached copy of advertisement; and affiant further  
says that he has neither paid nor promised any  
person, firm or corporation any discount, rebate,  
commission or refund for the purpose of securing  
this advertisement for publication in the said  
newspapers(s):

*Jeannette Martinez*  
Sworn to and subscribed before me this  
23<sup>rd</sup> of August, 2017

My Commission Expires: August 1, 2018

*Silvia Sendra*  
Notary



**AFFIDAVIT OF MAILING**

BEFORE ME, the undersigned authority, personally appeared Ed Brown, who, after being duly sworn, deposes and says:

Ed Brown, as Interim City Manager of the City of Opa-Locka, Florida ("City"), pursuant to the authority and direction received from the City Commission, timely directed the preparation of the Assessment Roll and the preparation, mailing, and publication of notices in accordance with the Fire Hydrant Assessment Ordinance adopted by the City Commission on September 13, 2017 (the "Assessment Ordinance"), as amended.

In accordance with the Assessment Ordinance, Mr. Brown timely provided all necessary information for notification of the Fire Hydrant Assessment to the Property Appraiser of Miami-Dade County to be included as part of the notice of proposed property taxes under section 200.069, Florida Statutes, the truth-in-millage notification. The information provided to the Property Appraiser to be included on the truth-in-millage notification included the following: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the City expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

FURTHER AFFIANT SAYETH NOT.

\_\_\_\_\_  
Ed Brown, Affiant

STATE OF FLORIDA                    )  
  )  
ss COUNTY OF MIAMI-DADE        )

**I HEREBY CERTIFY** that the foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2017, by \_\_\_\_\_, as \_\_\_\_\_ of \_\_\_\_\_ who is personally known to me or who produced \_\_\_\_\_ as identification, and who did [**did not**] take an oath.

\_\_\_\_\_  
Notary Public – State of Florida  
Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**CERTIFICATE TO  
NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Interim City Manager of the City of Opa-Locka, or authorized agent of the City of Opa-Locka, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for Fire Hydrant Assessments (the "Non-Ad Valorem Assessment Roll") for the City is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non Ad Valorem Assessment Roll will be delivered to the Miami-Dade County Property Appraiser by September 15, 2017.

IN WITNESS -WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Miami-Dade County Property Appraiser and made part of the above described Non-Ad Valorem Assessment Roll this \_\_\_\_ day of September 2017.

CITY OF OPA-LOCKA, FLORIDA

BY; \_\_\_\_\_  
Ed Brown, Interim City Manager